

SALEM-Immanuel Lutheran College
Moral and National Education Grant

Moral and National Education Grant : \$530,000 (2012 one off grant, non-recurrent)

	2012-2013 Activities	Expected Items	Budget \$	Expenditure \$
1	LWL Days : Junior Form Students Study Tour to Xing-Xin Experimental School 中國教育體驗及文化遺產探索之旅四天(廣東省-新興實驗中學)	Subsidy for Teachers 3 X \$1600=\$4800 Subsidy for Students 30X\$400=\$12000	16,800	8,996.40
2	EDB - National Education Exchange Programme in Mainland for Senior Secondary Students 南京大屠殺	Subsidy for Teachers 3X \$1,000	3,000	3,200
3	S3-S.5 Service Learning (Training by external agents)	S.3 Workshop for Community Service \$1,600 S.4 3 Hours Community Service \$13,000	24,600	1,000 11,758.90
Total :			44,400	24,955.30
Balance carried forward for next year \$505,044.7				

	2013-2014 Activities	Expected Items	Budget \$	Expenditure \$
1	同根同心: 佛山新會交流團 EDB - National Education Exchange Programme on the Mainland for Junior Secondary and Upper Primary Students	Subsidy for Teachers 3X \$315 Subsidy for Students 15X \$315	5,670	945 3,780
2	S.4 Service Learning (Training by external agents)	S.4 3 Hours Community Service \$13,000	13,000	9,340.70
3	Teacher Professional Development – Study Tour to China	Subsidy for Teachers 60 X \$1000	60,000	/
4	Staff Development : Film Appreciation (Character Building)			3,915
Total :			78,670	17,980.70
Balance carried forward for next year \$487,064				

	2014-2015 Activities	Expected Items	Budget \$	Expenditure \$
1	LWL Days : S.2同根同心- 肇慶交流團 EDB - National Education Exchange Programme on the Mainland for Junior Secondary and Upper Primary Students	Subsidy for Teachers 12X\$245=\$2,940 Subsidy for Students 127X\$245=\$31,115	34,545	29,689.4
2	中學教師專業考察上海交流團	Subsidy for Teacher	2,000	1,570
3	S.4 Service Learning (Training by external agents)	S.4 3 Hours Community Service \$11,000	11,000	9,718.5
4	S.3 Boys Character Building Camp	Subsidy for Students	20,000	18,370
Total :			67,545	59,347.90
Balance carried forward for next year \$427,716.10				

	2015-2016 Activities	Expected Items	Budget \$	Expenditure \$
1	LWL Days : S.2同根同心- 廣州交流團 EDB - National Education Exchange Programme on the Mainland for Junior Secondary and Upper Primary Students	Subsidy for Teachers 13人 Subsidy for Students 111人	48,000	23,699.60
2	S.2 & S.3 男生樂展潛能校園領袖培訓計劃	Subsidy for Students	20,000	18,000.00
3	S.2 往歷史博物館之租車費	Subsidy for Students	2,500	2,100.00
4	敦煌西安歷史文化之旅團費	Subsidy for Teachers	5,000	2,480.40
Total :			75,500	46,280.00
Balance carried forward for next year \$381,436.10				

	2016-2017 Activities	Expected Items	Budget \$	Expenditure \$
1	LWL Days : EDB - National Education Exchange Programme on the Mainland for Junior Secondary and Upper Primary Students	Subsidy for Teachers 13人 Subsidy for Students 113人	40,000	26,691.00
2	S.4 4 hours community service (agency fee)	Subsidy for Students	13,000	8,880.00
3	Tour fees for subsidy to S.4/5 (10students and 1 teacher)薪火相傳交流團之「西安歷史文化及經濟探索之旅」	Subsidy for Teacher	5,000	1,440.00
4	Character building camping & workshops for boys organised by DGC(中二、三級「校園領袖培訓計劃」)	Subsidy for Students	25,000	18,000.00
Total :			83,000	55,011.00
Balance carried forward for next year \$326,425.10				

	2017-2018 Activities	Expected Items	Budget \$	Expenditure \$
1	Tour fees for subsidy to S.2 (124 students and 13 teachers) 同根同心交流團 EDB - National Education Exchange Programme on the Mainland for Junior Secondary and Upper Primary Students	Subsidy for Teachers 13人 Subsidy for Students 116人	33,000	22,164.00
2	S.4 4 hours community service (agency fee)	Subsidy for Students	12,000	11,600.00
3	Tour fees for subsidy to S.4/5 (10students and 1 teacher) 薪火相傳交流團	Subsidy for Teacher	5,000	1,520.00
4	Drama show related to Civic education for S.4 and S.5 ASD students	Subsidy for Students	3,000	3,000.00
Total :			53,000	38,284.00
Balance carried forward for next year \$288,141.10				

	2018-2019 Activities	Expected Items	Budget \$	Expenditure \$
1	S.4 4 hours community service (agency fee)	Subsidy for Students	12,000	11,600.00
Total :			12,000	11,600.00
Balance carried forward for next year \$276,541.10				

	2019-2020 Activities	Expected Items	Budget \$	Expenditure \$
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1	S.4 4 hours community service (agency fee)	Subsidy for Students	17,000	6,800.00
Total :			17,000	6,800.00
Balance carried forward for next year \$269,741.10				

2020-2021 Activities		Expected Items	Budget \$	Expenditure \$
1	S.4 4 hours community service (agency fee)	Subsidy for Students	30,400	19,000.00
Total :			30,400	19,000.00
Balance carried forward for next year \$250,741.10				

2021-2022 Activities		Expected Items	Budget \$	Expenditure \$
1	Agency fee for 4 hours community service for S.4 students	Subsidy for Students	20,900.0	
2	Agency fee for 4 hours community service for 3 classes of S.5 students (back up programme)	Subsidy for Students	5,500.0	
3	Transportation fare (Beyond Limits)	Subsidy for Students	6,000	
4	Field visit (Beyond Limits)	Transportation	12,000.00	
5	Seminar Form Thematic Talk (Assemblies)	speaker's fee	2,000.00	
Total :			46,400	
Balance carried forward for next year \$250,741.10				