

SALEM-Immanuel Lutheran College  
Career and Life Planning Grant: Expenditure (2015-2016)

<u>Date</u>	<u>Item</u>	<u>Amount</u>
9/9/2015	Membership fee of HKACMGM	HK\$400
18/9/2015	Paper for board display	HK\$72
5/10/2015	Programme fee for S.6 form period –JUPAS talk	HK\$1,300
19/10/2015	Book of Career and Life Planning Education	HK\$144
22/10/2015	Transport fee (S.6 Booklets of HokYau Club )	HK\$110
30/10/2015	Book of JUPAS Strategy-Ming Pao	HK\$95
5/11/2015	Account fee for Career Interest Inventory (\$15x289 accounts)	HK\$4,335
13/11/2015	Souvenir for alumni sharing in S.6 Parent's Night	HK\$150
13/11/2015	Speaker fee for S.6 Parent's Night	HK\$2,500
24/11/2015	Job Shadowing Programme of JA	HK\$5,000
24/11/2015	Coach fee for Job Shadowing Programme	HK\$500
10/12/2015	Programme fee for S.3-My Type (HKFYG)	HK\$4,800
10/12/2015	Souvenir for alumni sharing in S.5 form period	HK\$300
14/12/2015	Deposit of 4 teachers for Study Tour in Taiwan	HK\$4,000
18/12/2015	Programme fee-S.2 form period : 'Dream Steering'	HK\$6,000
15/1/2016	Programme fee-S.6 Mock Release of DSEE Results	HK\$18,000
19/1/2016	Transport fee ( Booklets of HokYau Club-大中華及高中選科升學指南 )	HK\$220
3/2/2016	Student subsidy for Study Tour in Taiwan(\$500 x 36 students)	HK\$18,000
3/2/2016	Tour fee of 4 teachers for Study Tour in Taiwan (\$3,250 x 4)	HK\$13,000
3/2/2016	Fee for entry permit of Taiwan (TA)	HK\$270
7/3/2016	Programme fee for S.3: My Choice (HKFYG)	HK\$19,200
19/4/2016	Programme fee for S.1: Introduction of Career & Life Planning (Peomomentum)	HK\$4,900
5/5/2016	S.6 JUPAS interview workshop (HKFYG)	HK\$4,800
21/5/2016	Souvenir for alumni sharing in S.4-5 Assembly	HK\$200
30/6/2016	Programme fee for S.1 - My Interest (HKFYG)	HK\$9,600
6/7/2016	Programme fee for S.2 - My Path (HKFYG)	HK\$9,600
4/7/2016	Career visit for S.4 & S.5 (by H.K Employment Development Service Ltd)	HK\$28,000

SALEM-Immanuel Lutheran College  
Career and Life Planning Grant: Expenditure (2015-2016)

<u>Date</u>	<u>Item</u>	<u>Amount</u>
9/7/2016	Banner for “Career & Life Education Forum”	HK\$839
9/7/2016	Souvenir for alumni sharing of “Career & Life Education Forum”	HK\$3,900
8/7/2016	Souvenir for alumni sharing in S.6 Guidance Programme before DSEE Result Release	HK\$150
30/8/2016	Salary of Contract Teacher-Lee Ka Yi (Dec 2015-Aug 2016)	HK\$191,175.71
30/8/2016	Salary of TA (Sept 2015-Aug 2016)	HK\$157,500
30/7/2016	Subsidy for student joining Career and Life Planning activities in 2015-2016	HK\$11,890
<b>Total</b>		<b>HK\$520,950.71</b>
	Withdrawal of students’ deposit for being absent in the S.6 JUPAS interview workshop	-HK\$460
<b>Balance</b>		<b>HK\$520,490.71</b>

Income of Career and Life Planning (2015-2016)

\$ 541,560 (CLP grant) + \$ 99,514.56 (Balance of 2014-2015) = \$ 641,074.56

Balance of 2015-2016 CLP grant

\$ 641,074.56 - \$ 520,490.71 = \$ 120,583.85

Income of Career and Life Planning (2016-2017)

\$ 566,880 (CLP grant) + \$108,312 (20 % of 2015-2016 CLP grant) = \$675,192

Clawback

HK\$12,271.85