Strategies	Tasks	Success Criteria	Scope	Methods of Evaluation	Time Frame	Person-in-charge
Enhance the capacity of the Career and Guidance Unit.	Employ an additional manpower to release the workload of career teachers.	The teaching workload of three career teachers is reduced.	Career and Guidance Unit	The policy on reducing the career teachers' teaching workload is implemented.	Whole year	Principal
2. Guide students to understand their own personalities and career interests, and to make decision on senior secondary subject selection.	a) Co-organize workshops with Peomentum and Stewards to introduce the concept of "Career and Life Planning".	 80% of the planned programmes are organized. 80% of the students are satisfied with the programmes. 	a) S.1 and S.2	Teachers' observationquestionnaire	a) 3 Oct, 2016 4 Nov,2016	Leung FY
	b) Co-organize activities "My Type of Learning Style" and "My Choice : Subject selection" with HKFYG.		b) S.3		b) 14 Nov,2016 18 Mar, 2017	Cheung YY, Chan KK, Wong KF
	c) Introduction to DSE Subjects by panel heads of elective subjects.		c) S.3		c) 2 May, 2017	Chan KKui
	d) Career Characters Board Games.		d) to f) S.3		d) 2 nd term	Sun YJ
	e) Jobtionary Online Competition.				e) 2 nd term	Sun YJ
	f) Subject Selection Counselling.				f) June, 2017	Cheung YY, Leung FY
	g) Organize a talk about career mapping.		g) S.4		g) 23 Jan, 2017	Leung FY
	h) Co-organize an online career inclination test: "Career Interest Inventory" with HKACMGM.		h) S.5		h) 31 May, 2017	Chan KKui, Wong KF
3. Empower parents as supporters for children and partners with the school.	a) S.3 Parents' Night-DSE Subjects Selection.	Over 80% of the participants are satisfied with the talks.	a) S.3 students and parents	teachers' observation teachers' and students' feedback	a) 10 Feb,2017	Chan KK, Cheung YY and class teachers
	b) S.6 Parents' Night – co-organized with Hok Yau Club to introduce JUPAS application and Multiple Pathway of local further studies.		b) S.6 students and parents	• questionnaire	b) 11 Nov, 2016	Cheung YY, Leung FY
	c) S.6 Guidance Programme for DSE Result Release.		c) S.6 students and parents		c) 7 July, 2017	Leung FY, Cheung YY

Strategies	Tasks	Success Criteria	Scope	Methods of Evaluation	Time Frame	Person-in-charge
4. Provide information and offer guidance to	a) Talk on JUPAS application.	Over 70% of the students/ participants are satisfied with	a) S.5	• questionnaires • teachers' observation	a) July, 2017	Cheung YY
students for further studies and vocational training.	b) Organize workshops about procedure and writing of Additional Information for JUPAS Application.	the talks/workshops/activities.	b) S.5	• students' feedback	b) July, 2017	Cheung YY
	c) Co-organize a talk with Hok Yau Club about JUPAS application strategy.		c) S.6		c) 3 Oct, 2016,	Cheung YY
	d) Equip students with better preparation for JUPAS interview co-organized with City U.		d) S.6		d) 22 Nov, 2016	Leung FY
	e) Attend career talks, universities Faculty Talks/ Courses.		e) S. 4-S.6		e) Sept-Nov, 2016	Cheung YY, Sun YJ
	f) Co-organize a "Life and Career Education Forum" with Alumni Association to provide information about multiple pathways of studies and career planning.		f) S.4-S.5		f) 8 July, 2017	Chan KKui, Cheung YY, Leung FY, Wong KF
	g)Co-organize with HKSKH Welfare Council to conduct Mock Release of DSE exam result.		g) S.6		g) 11 Jan, 2017	Cheung YY, Sun YJ, Wong KF
5. Motivate students' interest in pursuing tertiary education and broaden their horizons	Arrange study tour in Taiwan.	At least 25 students join the tour.	S.3-S.5	teachers' observationstudents' feedbackquestionnaire	9-13, Apr, 2017	Cheung YY, Chan KKui
6. Monitor and implement Applied Learning Course.	a) Arrange taster programs.	a) Over 80% of the participants are satisfied with the	a) S.4	a) students' feedback	a) March, 2017	Chan KKui
	b) Monitoring the process of application and students' participation and results.	programs. b) Complete the whole procedures.	b) S.4-S.6	b) teachers' observation, students' attendance	b) April, 2017 Whole year	Chenung YY, Chan KKui
	c) Arrange counselling sessions.	c) over 80% of the students found the counseling helpful.	c) S.5-S.6	and result reports c) teachers' observation, students' feedback	c) Oct, 2016- May, 2017	Ng CK(LEC)

Strategies	Tasks	Success Criteria	Scope	Methods of Evaluation	Time Frame	Person-in-charge
7. Monitor and implement JUPAS Application	Follow up all the procedures for the students, class teachers and school administrators.	Follow and complete all procedures.	S.6	• teachers' observation	Sept, 2016 – July, 2017	Cheung YY, class teachers
8. Equip students to be a mature adult	a) Arrange company or career visits.	Over 80 % of the participants are satisfied with the visits/	a) S.4-S.5	teachers' observationStudents' feedback	a) July, 2017	Leung FY
before entering to the workplace	b) Co-organize career talks with "Jump Mingpao", EDB, Labour Dept-Youth E-Start.	talks/arrangement.	b) S.4-S.6	• questionnaire	b) Whole year	Cheung YY, Sun YJ
	c) Coordinate the summer work experience scheme.		c) S.4-S.6		c) summer 2017	Leung FY, Sun YJ
9. Equip teachers to provide careers guidance to students	a) Encourage teachers to attend seminars / trainings related to life planning education and career guidance organized by EDB/ other agencies.	a) One teacher enroll in the related seminars/workshops.	a) all teachers	teacher's feedback	a) whole year	Principal
	b) Arrange 2 briefing sessions of careers guidance before subject selection and JUPAS application.	b) 80% of the teachers are able to give useful advice and guidance to students.	b) class teachers of S.3 & S.6		b) Oct, 2016 & Feb, 2017	Cheung YY Leung Fung Yin

Budget plan	n (1617) Items listed on the below page	HK\$649,872		
CLP Grant (1617)				
(A)	Surplus brought from previous year (1516)	\$108,312.00		
(B)	Current year (1617)	\$566,880.00		
(A) + (B)	Total:	\$675,192.00		

Resources/Budget Required

	Items	Expenditure (HK\$)
1	Membership fee of HKACMGM	\$500
2	Paper for board display	\$200
3	S.6 Talk (JUPAS application strategy)	\$2,300
4	Transport fee (S.6 Booklets of HokYau Club)	\$120
5	Book of JUPAS Strategy-Ming Pao	\$150
6	Souvenir for alumni sharing in S.6 Parents' Night	\$200
7	Speaker fee for S.6 Parents' Night	\$3,250
8	Programme fee for S.3-My Type (HKFYG)	\$5,200
9	Programme fee-S.2 form period: career and life planning	\$6,000
10	Programme fee-S.6 Mock Release of DSEE Results	\$14,000
11	Transport fee (Booklets of HokYau Club-大中華及高中選科升學指南)	\$250
12	Student subsidy for Study Tour of Taiwan(\$500 x 36 students)	\$18,000
13	Tour fees of 4 teachers for Study Tour of Taiwan (\$4,500 x 4)	\$18,000
14	Programme fee for S.3: My Choice (HKFYG)	\$20,800
15	Programme fee for S.1 form period: Introduction to Career & Life Planning	\$6,500
16	Career visits for S.4 & S.5 students	\$35,000
17	Souvenir for alumni for Career & Life Education Forum	\$4,000
18	Souvenir for alumni for S.6 Guidance Programme before DSEE Result Release	\$200
19	Salary of Career TA (September 2016-August 2017)	\$162,000
20	Subsidy for student joining Career and Life Planning activities in 2016-2017	\$15,000
21	Unplanned, new and beneficial programmes	\$108,202
22	Salary of Contract Teacher(s)/ AT(s)/ TA(s)	\$230,000
	Total	HK\$649,872