

SALEM–Immanuel Lutheran College  
Report on Use of Capacity Enhancement Grant (2021/2022)

The CEG have been used in the following projects to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the three critical tasks in the education reform.

**Project 1: Running different types of after school classes / programmes**

**Project 2: Hiring of teaching assistant**

**Project 3: Hiring of assistant clerk**

Description	Income (HK\$)	Expenditure (HK\$)	Balance (HK\$)
B/F (Surplus brought from previous year 2021)			409,994.36
CEG income (2122)	642,934.00		
Salaries of Teacher		485,965.00	
Salaries of Teaching Assistant		66,163.20	
Salaries of Assistant Teacher		0.00	
Employ part-time tutors & programme expenditures		104,140.00	
Total :	642,934.00	656,268.20	
<b>Surplus (Deficit) :</b>			<b>396,660.16</b>

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**Project 1**

Running different types of after school classes / programmes.

	Domain <sup>†</sup>	Item	Teacher i/c	Estimated Budget	Expenditure
1	C	LTDC: Sponsorship for external elite programmes (junior form)	Lo CP	\$30,000	\$11,635
2	C	LTDC: Tutor fees for elite classes (junior form)	Hung CN	\$6,750	\$0
3	C	LTDC: Tutor fees for remedial classes	Hung CN	\$23,625	\$9,975
4	C	LTDC: Workshop in learning skills (senior form)	Wan SL	\$10,000	\$0
5	B	English: 1st term S.1–S.3 Revision Class	Chung KS	\$10,800	\$5,100
6	B	English: 2nd term S.1–S.3 Revision Class	Chung KS	\$10,800	\$7,050
7	B	English: 2nd term S.4–S.5 Skill enhancement class	Cheng HN	\$14,400	\$3,300
8	B	Chinese: Tutorial classes for the students of below average ability	Chan WS	\$10,800	\$9,480
9	B	Chinese: Chinese Literature and Writing Camp for elites (S.4/S.5)	Chan WM	\$16,200	\$0
10	B	Chinese: Chinese Literature, Writing Camp and Competition	Chan WM	\$2,300	\$0
11	C	Math: Maths Team (S.1–S.3)	Lee Y	\$28,000	\$15,300
12	C	Math: S.1–S.3 Enhancement Programmes	Lau KK	\$12,000	\$6,300
13	C	Math: S.5 Enhancement Programmes	Lau KK	\$6,000	\$0
14	C	Math: S.6 Elite Programme	Lau KK	\$12,800	DLG
15	C	Math: S.6 Supplementary Programmes	Lau KK	\$12,800	\$9,600
16	C	Physics: Remedial class for underachievers	Cheung FC	\$2,700	\$1,500
17	C	Chemistry: S.6 elite class	Leung FY	\$5,400	\$5,400
18	C	Chemistry: S.5 elite class	Leung FY	\$2,700	\$2,100
19	C	Biology: Revision classes run by tutors for 2 courses	Tong HK	\$4,800	\$4,500
20	C	ICT: S.6 Enhancement programme	Chu WK	\$1,800	\$0
21	C	ICT: S.5 Diversity learning Scheme	Ho MY	\$1,800	\$0
22	C	Chinese History: Revision class for S.6	Yeung KC	\$1,800	\$0
23	C	Chinese History: Revision class for S.5	Yeung KC	\$1,800	\$0
24	C	History: S.6 answering technique training	Wan SL	\$2,400	\$1,800
25	C	History: S.5 revision class	Wan SL	\$2,100	\$1,800
26	C	Geography: Remedial follow up program for S.5	Leung KY	\$1,800	\$1,800
27	C	Geography: Elite enhancement program for S.6	Leung KY	\$3,600	\$3,600
28	C	Economics: Remedial class	Tang YW	\$2,500	\$0
29	C	BAFS: S.6 Remedial Class and Elite Class	Lui KY	\$4,800	\$3,900
30	C	BAFS: S.5 Remedial Class	Law WY	\$2,400	\$0
<b>Total :</b>				<b>\$249,675</b>	<b>\$104,140</b>

<sup>†</sup> Domain A: Curriculum Development  
 Domain B: Language Proficiency  
 Domain C: Catering Learning Diversity