

SALEM-Immanuel Lutheran College
Report on Use of Capacity Enhancement Grant (2020/2021)

The CEG have been used in the following projects to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the three critical tasks in the education reform.

Project 1: Running different types of after school classes /programmes

Project 2: Hiring of teaching assistant

Project 3: Hiring of assistant clerk

Description	Income (HK\$)	Expenditure (HK\$)	Balance (HK\$)
B/F (Surplus brought from previous year 1920)			600,285.30
CEG income (2021)	638,461		
Salaries of Teacher		459,180	
Salaries of Teaching Assistant		122,862.27	
Salaries of Assistant Teacher		162,413.67	
Employ part-time tutors & programme expenditures		84,296	
Total:	638,461	828,751.94	
Surplus (Deficit):			409,994.36

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Project 1

Running different types of after school classes /programmes.

	Domain	Item	Teacher i/c	Estimated Budget	Expenditure
1	C	LTDC: Elite enhancement	Wu Y	30,000	13,450
2	C	LTDC: Summer Foundation Courses	Wan SL	20,000	6,000
3	C	LTDC: Review learning skills for junior form students	Wan SL	10,000	0
4	C	English: Revision class for underachievers	Chung KS	13,600	3,900
5	B	English: Enhancement programme for students with average abilities	Cheng HN	7,200	2,000
6	B	Chinese: Tutorial class for the students of average ability	Chan WM	16,200	4,020
7	B	Chinese: Tutorial class for the students of below average ability	Chan WS	10,800	8,500
8	C	Chinese: Chinese Literature and Writing Camp for elites (S.4/5)	Chan WM	600	100
9	C	Chinese: Chinese Literature and Writing Camp for elites (S.3)	Chan WM	1,700	0
10	C	Mathematics: Math Team (S.1-3)	Lee Y	20,000	24,576
11	C	Mathematics: Enhancement classes for S.1-S.6 students	Lau KK & Lee Y	30,000	13,350
12	C	Physics: Remedial class for underachievers	Young KM	2,700	1,800
13	C	Chemistry: Enhancement class for S.6 elites	Leung FY	2,700	0
14	C	Chemistry: Enhancement class for S.5 elites	Leung FY	2,700	0
15	C	Biology: Enhancement class for S.6 elites	Tong HK	2,400	0
16	C	Biology: Enhancement class for S.5 elites	Wut PF	2,400	1,500
17	C	ICT: S.6 Enhancement programme	Ho MY	1,800	0
18	C	ICT: S.5 Diversity learning Scheme	Ho MY	1,800	0
19	C	Chinese History: Revision Class for S.6	Yeung KC	2,400	0
20	C	Chinese History: Revision Class for S.5	Yeung KC	1,800	0
21	C	History: Revision Class for S.6	Wan SL	2,400	0
22	C	History: Revision Class for S.5	Wan SL	2,100	1,800
23	C	Geography: Remedial follow up programme for S.5	Leung KY	1,800	0
24	C	Geography: Elite enhancement program for S.6	Leung KY	1,800	0
25	C	Economics: S.4 Remedial class	Tang YW	2,500	0
26	C	BAFS: S.6 Elite Class	Lui KY	2,400	0
27	C	BAFS: S.6 Remedial Class	Lui KY	2,400	0
28	C	BAFS: S.5 Remedial Class	Lui KY	4,800	3,300
Total:				201,000	84,296

Domain A: Curriculum Development

Domain B: Language Proficiency

Domain C: Catering Learning Diversity