

SALEM-Immanuel Lutheran College
Report on Use of Capacity Enhancement Grant (2019/2020)

The CEG have been used in the following projects to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the three critical tasks in the education reform.

Project 1: Running different types of after school classes /programmes

Project 2: Hiring of teaching assistant

Project 3: Hiring of assistant clerk

| Description | Income (HK\$) | Expenditure (HK\$) | Balance (HK\$) |
|--|------------------|-----------------------|-------------------|
| B/F (Surplus brought from previous year 1819) | | | 768,701.06 |
| CEG income (1920) | 634,017 | | |
| Salaries of Teacher | | 481,052.44 | |
| Salaries of Teaching Assistant | | 102,677.22 | |
| Salaries of Assistant Teacher | | 149,153.10 | |
| Employ part-time tutors & programme expenditures | | 69,550.00 | |
| Total: | 634,017 | 802,432.76 | |
| Surplus (Deficit): | | | 600,285.30 |

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Project 1

Running different types of after school classes /programmes.

| | Domain | Item | Teacher i/c | Estimated Budget | Expenditure |
|---------------|--------|---|---------------|------------------|---------------|
| 1 | C | LTDC: Summer Foundation Courses | Lau KK | 20,00 | 0 |
| 2 | C | LTDC: Review learning skills for junior form students | Wan SL | 10,000 | 0 |
| 3 | C | English: Revision class for underachievers | Cheng HN | 14,400 | 1,200 |
| 4 | B | English: Enhancement programme for students with average abilities | Ho HS | 2,400 | 0 |
| 5 | B | Chinese: Tutorial class for the students of average ability | Chan WM | 12,000 | 6,800 |
| 6 | B | Chinese: Tutorial class for the students of below average ability | Chan WS | 10,800 | 5,100 |
| 7 | C | Chinese: Chinese Literature and Writing Camp for elites | Cheung SL | 600 | 0 |
| 8 | C | Mathematics: Math Team (S.1-3) | Lee Y | 30,000 | 25,700 |
| 9 | C | Mathematics: S.3-S.6 Elite Students | Ho KC & So WS | 30,000 | 0 |
| 10 | C | Physics: Remedial class for underachievers | Chan KK | 2,700 | 0 |
| 11 | C | Chemistry: Enhancement class for S.6 elites | Leung FY | 2,700 | 2,700 |
| 12 | C | Chemistry: Enhancement class for S.5 elites | Leung FY | 2,700 | 0 |
| 13 | C | Biology: Enhancement class for elites | Wut PF | 2,400 | 2,100 |
| 14 | C | ICT: S.6 Enhancement programme | Ho MY | 1,800 | 1,800 |
| 15 | C | ICT: S.5 Diversity learning Scheme | Ho MY | 1,800 | 0 |
| 16 | C | History: Revision Class for S.6 | Wan SL | 2,400 | 1,500 |
| 17 | C | History: Revision Class for S.5 | Wan SL | 1,800 | 0 |
| 18 | C | Geography: Remedial follow up programme for S.5 | Leung KY | 1,800 | 0 |
| 19 | C | Geography: Elite enhancement program for S.6 | Leung KY | 1,500 | 1,000 |
| 20 | C | Economics: S.4 Remedial class | Ngan KY | 2,500 | 0 |
| 21 | C | BAFS: S.6 Remedial Class | Law WY | 2,400 | 1,800 |
| 22 | C | BAFS: S.5 Remedial Class | Lui KY | 4,800 | 1,700 |
| 23 new | C | LTDC: Sponsorship for external academic competitions programmes (junior form) | Wu Y | 6,000 | 16,650 |
| 24 new | C | Chinese History: Revision Class for S.6 | Yeung KC | 2,400 | 1,500 |
| Total: | | | | 151,500 | 69,550 |

Domain A: Curriculum Development

Domain B: Language Proficiency

Domain C: Catering Learning Diversity