

SALEM-Immanuel Lutheran College
Report on Use of Capacity Enhancement Grant (2018/2019)

The CEG have been used in the following projects to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the three critical tasks in the education reform.

Project 1: Running different types of after school classes /programmes

Project 2: Hiring of teaching assistant

Project 3: Hiring of assistant clerk

Description	Income (HK\$)	Expenditure (HK\$)	Balance (HK\$)
B/F (Surplus brought from previous year 1718)			999,239.96
CEG income (1819)	613,766.00		
Salaries of Teacher		228,047.40	
Salaries of Teaching Assistant		294,220.00	
Salaries of Assistant Teacher		226,800	
Employ part-time tutors & programme expenditures		95,237.50	
Total:	613,766.00	844,304.90	
Surplus (Deficit):			768,701.06

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Project 1

Running different types of after school classes /programmes.

	Domain	Item	Teacher i/c	Estimated Budget	Expenditure
1	C	LTDC: Summer Foundation Courses	Lau KK	22,500	14,875
2	C	LTDC: Review learning skills for junior form students	Wan SL	10,000	0
3	C	English: Revision class for underachievers	Cheng HN	12,600	11,272.5
4	B	English: Skill-enhancing class for S.5	Ho HS	3,600	2,400
5	B	Chinese: Tutorial class for the students of average ability	Chan WM	12,000	10,260
6	C	Chinese: Tutorial class for the students of below average ability	Chan WS	10,800	9,000
7	C	Chinese: Chinese Literature and Writing Camp for elites	Chan WS	600	500
8	C	Mathematics: Math Team (S.1-3)	So WS	15,200	12,100
9a	C	Mathematics: S.3-S.6 Elite Programme	So WS	30,000	12,930
9b	C	Mathematics: On-line programmes for elite students (S.1-3) *Proposal not shown and splitted from item 9a.	Lok CF	0	2,100
10	C	Physics: Astronomy Elite Enhancement Scheme	Chan KK	1,200	0
11	C	Physics: Remedial Class for underachievers	Chan KK	2,400	1,800
12	C	Chemistry: Enhancement class for elites	Chio UK	2,700	2,100
13	C	Chemistry: Remedial Class for underachievers	Chio UK	2,700	2,700
14	C	Biology: Enhancement class for elites	Wut PF	2,400	0
15	C	History: Revision Class for S.5	Wan SL	2,400	1,500
16	C	History: Revision Class for S.6	Wan SL	1,800	1,800
17	C	Geography: Remedial follow up programme for S.4	Leung KY	2,100	1,800
18	C	Geography: Remedial follow up programme for S.5	Leung KY	2,100	0
19	A	Geography: Farming field study course for S.5	Leung KY	3,000	3,000
20	C	BAFS: S.6 Elite Class	Lui KY	2,400	1,200
21	C	BAFS: S.6 Remedial Class	Lui KY	2,400	2,100
22	C	BAFS: S.5 Remedial Class	Lui KY	2,400	1,800
Total:				147,300	95,237.5

Domain A: Curriculum Development

Domain B: Language Proficiency

Domain C: Catering Learning Diversity