

SALEM-Immanuel Lutheran College
Report on Use of Capacity Enhancement Grant (2016/2017)

The CEG have been used in the following projects to relieve teachers' workload so that teachers will have enhanced capacity to concentrate on the three critical tasks in the education reform.

Project 1: Running different types of after school classes /programmes

Project 2: Hiring of teaching assistant

Project 3: Hiring of assistant clerk

Description	Income (HK\$)	Expenditure (HK\$)	Balance (HK\$)
B/F (Surplus brought from previous year 1516)			941,189.75
CEG income (1617)	588,202.00		
Salaries of Clerical Work		50,085.00	
Salaries of Teaching Assistant		140,100.00	
Salaries of Assistant Teacher		189,000.00	
Employ part-time tutors & programme expenditures		81,970.00	
Total:	588,202.00	461,155.00	
Surplus (Deficit):			1,068,236.75

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Project 1

Running different types of after school classes /programmes.

	Domain	Item	Teacher i/c	Estimated Budget	Expenditure
1.	C	English: S.1 - S.3 Remedial Classes	Ho HS	5400.00	6600
2.	C	中文：中一至中三能力鞏固班	Cheung SL	5400.00	9000
3.	C	中文：高中語文提升班	Cheung SL	12000.00	7560
4.	C	中文：文學或寫作營會	Cheung SL	500.00	400
5.	C	Mathematics: Math Team	So WS	30000.00	11000
6.	C	Mathematics: S.1-S.3 Remedial Classes	So WS	14500.00	6300
7.	C	Mathematics: S.4-S.6 Remedial Classes	So WS	14500.00	6300
8.	C	Liberal Studies: S.5 Foundation Class	Ng WK	6000.00	0
9.	C	Chemistry: S.6 Elite Class	Wong CM	3300.00	3000
10.	C	Biology: S.5 (Enhancement / Remedial) classes	Ho SC	3000.00	3800
11.	C	History: S.5 Revision Class	Wan SL	3000.00	2205
12.	C	History: S.6 Exam Skill Training	Wan SL	1800.00	1800
13.	C	Geography: S.5 & S 6 Remedial Class	Leung KY	4500.00	4505
14.	C	Geography: S.6 Elite Class	Leung KY	3600.00	2500
15.	C	Economics: S.5 Enhancement Class	Tang YW	3600.00	0
16.	C	BAFS: S.5 Remedial Class	Lui KY	2500.00	2205
17.	C	BAFS: S.6 Remedial Class	Lui KY	2500.00	2700
18.	C	Web-based EDB Gifted Programmes (Junior Form)	Leung KY	6000.00	3720
19.	C	Summer Foundation Class (Junior Form)	Leung KY	20000.00	6875
20.	A	Visual Arts: Skills enhance class	Hung SY		1500
Total:				142100.00	81970

Domain A: Curriculum Development

Domain B: Language Proficiency

Domain C: Catering Learning Diversity