School-based After-school Learning and Support Programmes 2015/16.
School-based Grant - Programme Plan

Name of School: <u>SALEM – IMMANUEL LUTHERAN COLLEGE</u>

Project Coordinator: <u>Ms Hung Suet Yee</u>   Contact Telephone No. : <u>26673129</u>

A.   The estimated number of benefitting students under this Programme is   <u>150</u> (including A. <u>60</u> CSSA recipients, B. <u>60</u> SFAS full-grant recipients and C. <u>30</u>   under school's discretionary quota)

B.   Information on Activities to be subsidised/complemented by the grant.

*Name/type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating target students#			Estimated expenditure ($)	Name of partner/service provider (if applicable)
					A	B	C		
Life-wide Learning Activities	• To extend learning through outside school activities	• Students have positive experience in the activities	• Attendance record • Student questionnaire and/or evaluation meeting	Throughout the school year	20	20	10	$500 × 50 = **$25,000**	Appropriate programme providers (e.g. EDB)
S.6 Mock Tests for HKDSE	• To help students prepare for the coming DSE Exam in core subjects.	• Students find these tests helpful	• Attendance records • Survey on students' response • Evaluation in subject panels	December 2015	20	20	10	$450 × 50 = **$22,500**	Appropriate programme provider
External Competitions	• To widen students' exposure and deepen their learning	• Students complete the competitions	• Result slips • Evaluation in subject panels	Sept 2015 to May 2016	10	10	5	$200 X 25 =**S5,000**	
Academic Activities	• To improve students' academic performance	• Students get better academic results	• Student evaluation	Sept 2015 to May 2016	10	10	5	$400 x 25 =**S10,000**	
Total types of activities: 4				**@No. of participation counts**	60	60	30	**Total: $62,500**	
				**Total no. of participation counts	150				

Note:

* Name/type of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Participation counts: refer to the aggregate no. of benefitted students participating in each activity.

**Total no. of participation count: the aggregate of (A) + (B) + (C)

#Target students: students in receipt of CSSA (A) / SFAS full grant (B) and disadvantaged students identified by the school under the 25% discretionary quota (C) .